

AGENDA SEASIDE CITY COUNCIL MEETING
JUNE 27, 2016 7:00 PM

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. RECOGNITION - SEASIDE FIRE AND RESCUE (Smokehouse-training & UTV Donation)
6. RECOGNITION - SEASIDE FIRE AND RESCUE AND LIFEGUARDS
7. COMMENTS – PUBLIC – (please keep speaking time to four minutes)
8. DECLARATION OF POTENTIAL CONFLICT OF INTEREST
9. CONSENT AGENDA
 - a) PAYMENT OF THE BILLS – \$1,030,562.72
 - b) APPROVAL OF MINUTES – June 13, 2016
10. UNFINISHED BUSINESS:
11. NEW BUSINESS:
 - a) LIQUOR LICENSE APPLICATION - RUBY'S ROADSIDE GRILL, 2323 ROOSEVELT DRIVE
 - b) LIQUOR LICENSE APPLICATION - ASTORIA HEALTH FOODS, 144 N. ROOSEVELT
 - c) PUBLIC HEARING - RESOLUTION #3876 – A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUE SHARING
 - OPEN PUBLIC HEARING
 - CLOSE PUBLIC HEARING
 - COUNCIL COMMENTS
 - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
 - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED
 - d) PUBLIC HEARING - RESOLUTION #3874 – A RESOLUTION ADOPTING AND APPROPRIATING THE 2016-2017 CITY OF SEASIDE BUDGET
 - OPEN PUBLIC HEARING
 - CLOSE PUBLIC HEARING
 - COUNCIL COMMENTS
 - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
 - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED
 - e) RESOLUTION #3875 – A RESOLUTION OF THE CITY OF SEASIDE, OREGON, LEVYING AND CATEGORIZING AD VALOREM TAXES FOR THE TAX YEAR 2016-2017 AND CATEGORIZING THE 2016-2017 ASSESSMENTS ON THE PROPERTIES IN THE DOWNTOWN MAINTENANCE DISTRICT
 - PUBLIC COMMENTS
 - COUNCIL COMMENTS
 - MOTION TO READ BY TITLE ONLY – ALL IN FAVOR AND OPPOSED
 - MOTION TO ADOPT – ALL IN FAVOR AND OPPOSED

- f) RECOMMENDATION TRANSPORTATION ADVISORY COMMISSION - SPEED LIMIT ALONG NECANICUM DRIVE FROM 1ST AVENUE TO 12TH AVENUE
- g) PUBLIC WORKS ANNUAL REPORT, Dale McDowell
- h) UPDATE - NORTH HOLLADAY PROJECT, DALE MCDOWELL

12. COMMENTS FROM THE CITY STAFF

13. COMMENTS FROM THE COUNCIL

14. ADJOURNMENT

Complete copies of the Current Council meeting Agenda Packets can be viewed at: *Seaside Public Library and Seaside City Hall. The Agendas and Minutes can be viewed on our website at www.cityofseaside.us.*

All meetings other than executive sessions are open to the public. When appropriate, any public member desiring to address the Council may be recognized by the presiding officer. Remarks are limited to the question under discussion except during public comment. This meeting is handicapped accessible. Please let us know at 503-738-5511 if you will need any special accommodation to participate in this meeting.

LIQUOR LICENSE APPLICATION

Candace Remer
RUBY'S ROADSIDE GRILL
2323 Roosevelt Dr.
Seaside

This business has applied for a Limited On-Premises Sales Liquor License. This would be for a new outlet.

Limited On-premises sales license – allows the sale of malt beverages, wine, and cider for consumption at the licensed business, and the sale of kegs of malt beverages to go. Licensees can cater small scale and large-scale private events if they have pre-approval from OLCC.

The Police Department has reviewed the applicant and business applying for the liquor license and attached is the information received. The applicant was sent a copy of the Police Department review.

Criteria for consideration

The City Council, after consideration, may determine to make a favorable, unfavorable, conditionally favorable or no recommendation to the OLCC. If the City Council makes an unfavorable or conditionally favorable recommendation to the OLCC regarding any application for liquor license, the recommendation will be based on a finding that one or more of the following conditions exist:

1. There is a history or pattern of illegal or disorderly activity on the premises.
2. There have been disturbances and/or other problems (such as fights, altercations, drug dealing by patrons, furnishing alcohol to minors by patrons, public drunkenness, alcohol related litter, etc.) related to the exercise of the applicant's alcohol license privilege and the applicant has failed to take reasonable and timely corrective action when notified of these problems by the police or the OLCC.
3. There is a continuing problem of noise from this business disturbing neighbors.
4. The applicant would be a poor risk for compliance with liquor laws, as indicated by a felony conviction, which reflects on the applicant's ability to be a responsible liquor licensee.
5. The applicant would be a poor risk for compliance with liquor laws, as indicated by a failure to comply with liquor laws.
6. The applicant has a history of abusing alcohol or other controlled substances and would be a poor risk for compliance with liquor laws.
7. The applicant has made an intentional and materially false statement about a matter that reflects on the applicant's ability to comply with the State's liquor laws.
8. An un-licensable person or a party not named as applicant has an ownership interest in the business to be licensed.
9. The applicant has failed to operate as originally proposed to the City Council, the original proposal having been a deciding factor in the Council's favorable recommendation to the OLCC.
10. The applicant has expanded the boundaries of the licensed premises to areas not originally considered by the Council and without City and OLCC approval.
11. The business is located within 500 feet of a school, child care facility, church, hospital, nursing or convalescent care facility, a park or child oriented recreation facility, or an alcohol and other drug treatment facility and there is evidence that the business will adversely impact the facility.

Seaside Police Department

June 13, 2016

MEMORANDUM

TO: Mayor and City Council
FROM: Seaside Police Department
SUBJECT: **Ruby's Roadside Grill**

The Seaside Police Department has reviewed the liquor application for Ruby's Roadside Grill at 2323 Roosevelt Drive. This is a new business and the owner is requesting a "Limited On-Premises Sales" license.

Our background check did not find anything that would disqualify the owner from obtaining a liquor license.

If you have any additional questions, please let me know.

Working Together We Can Make A Difference

LIQUOR LICENSE APPLICATION

Terry Johnson
Astoria Health Foods
144 N. Roosevelt Dr.
Seaside, OR 97138

The application is for an Off-Premises Sales License. This would be for a new outlet.

Off-Premises Sales License – allows the sale of malt beverages, wine and cider to go in sealed containers.

The Police Department has reviewed the applicant and business applying for the liquor license and the information is attached.

Criteria for consideration

The City Council, after consideration, may determine to make a favorable, unfavorable, conditionally favorable or no recommendation to the OLCC. If the City Council makes an unfavorable or conditionally favorable recommendation to the OLCC regarding any application for liquor license, the recommendation will be based on a finding that one or more of the following conditions exist:

1. There is a history or pattern of illegal or disorderly activity on the premises.
2. There have been disturbances and/or other problems (such as fights, altercations, drug dealing by patrons, furnishing alcohol to minors by patrons, public drunkenness, alcohol related litter, etc.) related to the exercise of the applicant's alcohol license privilege and the applicant has failed to take reasonable and timely corrective action when notified of these problems by the police or the OLCC.
3. There is a continuing problem of noise from this business disturbing neighbors.
4. The applicant would be a poor risk for compliance with liquor laws, as indicated by a felony conviction, which reflects on the applicant's ability to be a responsible liquor licensee.
5. The applicant would be a poor risk for compliance with liquor laws, as indicated by a failure to comply with liquor laws.
6. The applicant has a history of abusing alcohol or other controlled substances and would be a poor risk for compliance with liquor laws.
7. The applicant has made an intentional and materially false statement about a matter that reflects on the applicant's ability to comply with the State's liquor laws.
8. An unlicensable person or a party not named as applicant has an ownership interest in the business to be licensed.
9. The applicant has failed to operate as originally proposed to the City Council, the original proposal having been a deciding factor in the Council's favorable recommendation to the OLCC.
10. The applicant has expanded the boundaries of the licensed premises to areas not originally considered by the Council and without City and OLCC approval.
11. The business is located within 500 feet of a school, child care facility, church, hospital, nursing or convalescent care facility, a park or child oriented recreation facility, or an alcohol and other drug treatment facility and there is evidence that the business will adversely impact the facility.

Seaside Police Department

June 13, 2016

MEMORANDUM

TO: Mayor and City Council
FROM: Seaside Police Department
SUBJECT: **Seaside Health Foods**

The Seaside Police Department has reviewed the liquor application for Seaside Health Foods located at 144 N. Roosevelt Drive. This is an established business creating a new outlet and the owner is requesting an "Off-Premises Sales" license.

Our background check did not find anything that would disqualify the owner from obtaining a liquor license.

If you have any additional questions, please let me know.

RESOLUTION #3876

**A RESOLUTION DECLARING THE CITY'S ELECTION
TO RECEIVE STATE REVENUE SHARING**

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEASIDE:

SECTION 1. Pursuant to ORS 221.770, the City hereby elects to receive State Revenue Sharing for fiscal year 2016 - 2017.

PASSED by the City Council of the City of Seaside this ____ day of _____, 2016.

SUBMITTED to the Mayor and **APPROVED** by the Mayor on this ____ day of _____, 2016.

DON LARSON, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

I certify that a public hearing before the Seaside Budget Committee was held on April 20, 2016, and a public hearing before the Seaside City Council was held on June 27, 2016, giving citizens an opportunity to comment on the use of State Revenue Sharing.

Mark J. Winstanley, City Manager

Date

RESOLUTION # 3874

A RESOLUTION ADOPTING AND APPROPRIATING THE 2016-2017 CITY OF SEASIDE BUDGET

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Seaside hereby adopts the budget for the City of Seaside for fiscal year 2016-2017, in the sum of \$39,399,909 now on file at Seaside City Hall; and

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2016, and for the purposes shown below are hereby appropriated as follows:

General

Mayor and Council	\$ 24,222
City Attorney	43,025
Business Office	541,970
Library	659,983
Non-Departmental	273,900
Community Center	52,500
Debt Service	267,881
Interfund Transfers	3,330,570
Contingency	<u>100,000</u>

Total Appropriations \$ 5,294,051

Unappropriated Ending Fund Balance \$ 497,857

Total General \$ 5,791,908

Public Safety

Municipal Court	\$ 169,182
Police	3,385,247
Lifeguards	44,680
Fire	731,094
Non-Departmental	30,000
Interfund Transfers	351,687
Contingency	<u>200,000</u>

Total Appropriations 4,911,890

Unappropriated Ending Fund Balance 568,013

Total Public Safety 5,479,903

Community Development

Planning	\$ 181,715
Building	199,587
Interfund Transfers	29,966
Contingency	<u>53,975</u>

Total Appropriations 465,243

Total Community Development 465,243

Public Works

Engineering	\$ 268,021
Public Works	595,096
City Parks	195,224
Interfund Transfer	144,548
Contingency	<u>50,000</u>

Total Appropriations 1,252,889

Unappropriated Ending Fund Balance 186,200

Total Public Works 1,439,089

State Tax Street

Materials and Services	\$ 204,200
Capital Outlay	938,210
Interfund Transfers	<u>15,127</u>

Total Appropriations 1,157,537

Unappropriated Ending Fund Balance 100,000

Total State Tax Street 1,257,537

Downtown Maintenance District

Materials and Services	\$ 81,200
Interfund Transfers	6,840
Contingency	<u>10,000</u>

Total Appropriations	98,040
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Unappropriated Ending Fund Balance	27,000
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Total Downtown Maintenance District	125,040
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911

Personal Services	\$ 95,910
Materials and Services	3,050
Contingency	<u>59,057</u>

Total Appropriations	158,017
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Total 911	158,017
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Economic Development

Materials and Services	\$ 10,000
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Total Appropriations	10,000
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Unappropriated Ending Fund Balance	1,617
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Total Economic Development	11,617
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Emergency Readiness

Personal Services	\$ 12,871
Materials and Services	44,310
Contingency	<u>25,000</u>

Total Appropriations	82,181
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Unappropriated Ending Fund Balance	114,729
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Total Emergency Readiness	196,910
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Fire Equipment (2013)

Materials and Services	\$ 900
Special Payments	<u>254,434</u>

Total Appropriations	255,334
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Total Fire Equipment (2013)	255,334
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Water G.O. Bond Debt

Debt Service	\$ 356,240
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Total Appropriations	356,240
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Unappropriated Ending Fund Balance	640,000
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Total Water G.O. Bond Debt	996,240
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Library Trust

Capital Outlay	\$ 46,000
Contingency	<u>50,000</u>

Total Appropriations	96,000
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Unappropriated Ending Fund Balance	100,385
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Total Library Trust	196,385
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Evergreen Cemetery Trust

Capital Outlay	\$ 502
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Total Appropriations	502
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Total Evergreen Cemetery Trust	502
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Special Assessment

Materials and Services	\$ 4,000
Capital Outlay	85,000
Interfund Transfer	850
Special Payments	<u>99,000</u>

Total Appropriations 188,850

Total Special Assessment 188,850

Systems Development - Parks (91)

Materials & Services	\$ 25,000
Capital Outlay	<u>108,997</u>

Total Appropriations 133,997

Total Systems Development-Parks(91) 133,997

Capital Improvement & Maintenance

Materials and Services	\$ 50,500
Capital Outlay	252,200
Interfund Transfers	<u>50,000</u>

Total Appropriations 352,700

Total Capital Improvements & Maintenance 352,700

Systems Development - Roads (91)

Capital Outlay	<u>\$ 45,313</u>
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Total Appropriations 45,313

Total Systems Development – Roads (91) 45,313

Prom Improvement

Materials and Services	\$ 50,000
Capital Outlay	225,000
Contingency	<u>100,000</u>

Total Appropriations 375,000

Unappropriated Ending Fund Balance 384,610

Total Prom Improvement 759,610

Parks Construction

Capital Outlay	<u>\$ 55,135</u>
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Total Appropriations 55,135

Total Parks Construction 55,135

Airport

Materials and Services	\$ 1,008
Capital Outlay	<u>25,000</u>

Total Appropriations 26,008

Total Airport 26,008

Water

Personal Services	\$ 692,733
Materials and Services	483,900
Capital Outlay	315,000
Interfund Transfers	519,598
Contingency	<u>150,000</u>

Total Appropriations 2,161,231

Total Unappropriated Ending Fund Balance 1,699,542

Total Water 3,860,773

Systems Development - Water (91)

Materials & Services	\$ 50,000
Capital Outlay	250,000
Special Payments	299,206
Contingency	<u>250,000</u>

Total Appropriations	849,206	
Total Unappropriated Ending Fund Balance		597,988
Total Systems Development – Water (91)		1,447,194

Watershed Enhancement

Materials and Services	\$ 30,000
Capital Outlay	<u>585,447</u>

Total Appropriations	615,447	
Total Watershed Enhancement		615,447

Sewer

Personal Services	\$ 642,212
Materials and Services	674,600
Capital Outlay	150,000
Special Payments	150,000
Debt Service	391,411
Interfund Transfers	286,107
Contingency	<u>150,000</u>

Total Appropriations	2,444,330	
Unappropriated Ending Fund Balance		453,074
Total Sewer		2,897,404

Systems Development - Sewer (91)

Materials and Services	\$ 75,000
Capital Outlay	250,000
Contingency	<u>250,000</u>

Total Appropriations	575,000	
Unappropriated Ending Fund Balance		899,399
Total Systems Development – Sewer (91)		1,474,399

Sewer Plant Replacement

Capital Outlay	<u>\$ 356,394</u>
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Total Appropriations	356,394	
Total Sewer Plant Replacement		356,394

Sewer Reserve

Capital Outlay	<u>\$ 1,700</u>
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Total Appropriations	1,700	
Total Unappropriated Ending Fund Balance		359,788
Total Sewer Reserve		361,488

Convention Center

Personal Services	\$ 1,000,260
Materials and Services	1,132,200
Interfund Transfers	130,478
Contingency	<u>200,000</u>

Total Appropriations	2,462,938	
Unappropriated Ending Fund Balance		2,460,147
Total Convention Center		4,923,085

Convention Center Capital Improvements

Materials and Services	\$ 27,000
Capital Outlay	348,000
Contingency	<u>75,000</u>

Total Appropriations 450,000

Unappropriated Ending Fund Balance 437,878

Total Convention Center Capital Improvements 887,878

Room Tax & Business License

Personal Services	\$ 221,942
Materials and Services	569,500
Capital Outlay	54,058
Interfund Transfers	3,143,200
Contingency	<u>150,000</u>

Total Appropriations 4,138,700

Unappropriated Ending Fund Balance 501,809

Total Room Tax & Business License 4,640,509

Total 2016-2017 Appropriations \$ 29,369,873

Total Unappropriated Ending Fund Balance \$10,030,036

Total 2016-2017 Adopted Budget \$ 39,399,909

PASSED by the City Council of the City of Seaside this ____ day of _____, 2016.

SUBMITTED to the Mayor and **APPROVED** by the Mayor on this ____ day of _____, 2016.

DON LARSON, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Seaside City Council will be held on June 27, 2016 at 7:00 pm at City Hall, 989 Broadway, Seaside, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the City of Seaside Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 989 Broadway, Seaside, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.cityofseaside.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mark Winstanley

Telephone: 503-738-5511

Email: mwinstanley@cityofseaside.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2014 - 2015	Adopted Budget This Year 2015 - 2016	Approved Budget Next Year 2016 - 2017
Beginning Fund Balance/Net Working Capital	11,624,050	13,626,511	14,216,357
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,162,383	10,978,508	11,266,552
Federal, State and all Other Grants, Gifts, Allocations and Donations	1,042,663	4,046,236	848,850
Revenue from Bonds and Other Debt	1,408,286	776,434	802,640
Interfund Transfers / Internal Service Reimbursements	8,505,931	8,583,210	8,034,331
All Other Resources Except Current Year Property Taxes	1,323,689	361,956	383,785
Current Year Property Taxes Estimated to be Received	3,516,912	3,751,009	3,847,394
Total Resources	38,583,914	42,123,864	39,399,909

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	7,501,711	8,124,835	8,294,109
Materials and Services	5,241,924	5,191,052	5,162,083
Capital Outlay	2,120,122	8,074,195	4,212,956
Debt Service	964,872	1,070,788	1,015,532
Interfund Transfers	8,489,973	8,910,661	8,008,971
Contingencies	0	994,100	1,873,032
Special Payments	638,804	930,434	803,190
Unappropriated Ending Balance and Reserved for Future Expenditure	13,626,508	8,827,799	10,030,036
Total Requirements	38,583,914	42,123,864	39,399,909

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program FTE for that unit or program			
General (Administration, City Attorney, Library, Community Center)	5,462,619	5,548,650	5,791,908
FTE	10.15	10.65	11.05
Public Safety (Court, Police, Lifeguards, Fire)	4,903,205	5,230,996	5,479,903
FTE	31.40	31.40	31.40
Community Development (Planning, Building)	753,874	568,497	465,243
FTE	2.45	2.45	2.55
Public Works (Engineering, Public Works, City Parks)	1,258,483	1,351,763	1,439,089
FTE	7.74	7.74	7.74
State Tax Street	854,529	1,320,201	1,257,537
FTE	0.00	0.00	0.00
Downtown Maintenance District	121,637	121,597	125,040
FTE	0.00	0.00	0.00
911 Special Revenue	139,597	156,084	158,017
FTE	1.05	1.05	1.05
Economic Development	9,007	11,243	11,617
FTE	0.00	0.00	0.00
Emergency Readiness	118,059	150,880	196,910
FTE	0.00	0.10	0.10
Watershed Enhancement	1,069,733	597,151	615,447
FTE	0.00	0.00	0.00
Fire Equipment (2013)	182,092	551,500	255,334
FTE	0.00	0.00	0.00
Water G.O. Bond Debt Service	993,945	988,108	996,240
FTE	0.00	0.00	0.00
Library Trust	259,351	201,632	196,385
FTE	0.00	0.00	0.00
Evergreen Cemetery Trust	4,281	4,300	502
FTE	0.00	0.00	0.00
Special Assessments	93,347	163,500	188,850
FTE	0.00	0.00	0.00
Systems Development - Parks (91)	99,121	118,911	133,997
FTE	0.00	0.00	0.00

Capital Improvement and Maintenance	293,148	243,739	352,700
FTE	0.00	0.00	0.00
Systems Development - Roads (91)	42,424	44,075	45,313
FTE	0.00	0.00	0.00
Prom Improvement	600,769	671,968	759,610
FTE	0.00	0.00	0.00
Parks Construction	60,960	106,956	55,135
FTE	0.00	0.00	0.00
Airport	114,669	451,703	26,008
FTE	0.00	0.00	0.00
Street Construction	0.00	3,400,000	0.00
FTE	0.00	0.00	0.00
Water	3,690,520	4,008,589	3,860,773
FTE	7.75	7.75	7.75
Systems Development - Water (91)	1,388,022	1,436,393	1,447,194
FTE	0.00	0.00	0.00
Sewer	3,873,088	3,457,648	2,897,404
FTE	6.86	6.86	6.86
Systems Development - Sewer (91)	1,378,574	1,447,137	1,474,399
FTE	0.00	0.00	0.00
Sewer Plant Replacement	1,568,729	389,949	356,394
FTE	0.00	0.00	0.00
Sewer Reserve	374,612	376,552	361,488
FTE	0.00	0.00	0.00
Convention Center	4,072,859	4,271,354	4,923,085
FTE	11.30	11.30	11.30
Convention Center Capital Improvement	592,424	729,674	887,878
FTE	0.00	0.00	0.00
Room Tax & Business License	4,109,631	4,003,114	4,640,509
FTE	2.70	2.70	2.70
Library Grants	100,625	0	0
FTE	0.00	0.00	0.00
Total Requirements	38,583,914	42,123,864	39,399,909
Total FTE	81.40	82.00	82.50

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

There are no prominent changes in the activities or sources of financing of the City of Seaside for fiscal year 2016/2017. This will be fourth year of a five year fire levy to fund the training officer and the acquisition of a new pumper/rescue truck. All the new trucks and equipment have been purchased and are in service. Sewer rates will be increasing this year. The base rate will be increasing by less than a dollar per month. Water rates will not be increasing. They have not increased since June of 2012. The City will be completing the reconstructing of North Holladay between 2nd and 12th Avenues, but currently does not have a large project scheduled for fiscal year 2016/2017. Smaller repaving and reconstruction projects are ongoing. Significant improvements have been made to the sewer systems in the last few years resulting in an overall modernization of the process.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2014 - 2015	Rate or Amount Imposed This Year 2015 - 2016	Rate or Amount Approved Next Year 2016 - 2017
Permanent Rate Levy (rate limit \$3.1696 per \$1,000)	3.1696	3.1696	3.1696
Local Option Levy	\$215,000	\$215,000	\$215,000
Levy For General Obligation Bonds	\$339,300	\$339,177	\$355,243

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$3,515,000	
Other Bonds	\$9,084,907	
Other Borrowings		
Total	\$12,599,907	

RESOLUTION #3875

**A RESOLUTION OF THE CITY OF SEASIDE, OREGON, LEVYING AND
CATEGORIZING AD VALOREM TAXES FOR THE TAX YEAR 2016-2017 AND
CATEGORIZING THE 2016-2017 ASSESSMENTS ON THE PROPERTIES IN THE
DOWNTOWN MAINTENANCE DISTRICT**

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SEASIDE:

SECTION 1. That the City of Seaside hereby imposes the taxes provided for in the adopted budget at the rate of \$3.1696 per \$1,000 of assessed value for the General Fund, and a Tax Levy of \$215,000 of which \$95,000 is for the Public Safety Fund and \$120,000 is for the Fire Equipment (2013) Fund, and the amount of \$355,243 for Water G.O. Bond Debt; and that these taxes are hereby imposed and categorized for the tax year 2016-2017 upon the assessed value of all taxable property within the City of Seaside.

	Subject To The General Government Limitation	Excluded From The Limitation
General	\$3.1696/\$1,000	\$ 0
Public Safety	\$ 95,000	\$ 0
Fire Equipment (2013)	\$ 120,000	\$ 0
Water G. O. Bond Debt	\$ 0	\$ 355,243

SECTION 2. That the City of Seaside hereby imposes assessments provided for in the adopted budget in the amount of \$92,051; and that these assessments are hereby imposed for tax year 2016-2017 upon all the properties within the City of Seaside Downtown Maintenance District. In accordance with ORS 310.060(4), this amount is categorized as follows:

	Subject To The General Government Limitation	Excluded From The Limitation
Downtown Maintenance	\$ 92,051	\$ 0

PASSED by the City Council of the City of Seaside on this ____ day of _____, 2016.

SUBMITTED to the Mayor and **APPROVED** by the Mayor on this ____ day of _____, 2016.

DON LARSON, MAYOR

ATTEST:

Mark J. Winstanley, City Manager

Recommendation to City Council

Date: June 16, 2016

From: Seaside Transportation Advisory Commission

To: The Honorable Mayor and City Council

RE: Lowering the existing Speed Limit along Necanicum Drive from 1st to 12th from 35 MPH to 25 MPH.

Dear Honorable Mayor and City Council Members,

We the Transportation Advisory Commission hereby recommend that the Speed Limit along Necanicum Drive from 1st Avenue to 12th Avenue be lowered from the existing 35 MPH to 25 MPH for the following reasons:

- a. Goodman Park is along this roadway, where children are playing
- b. Crabbing participants use the Parking Lot at Goodman Park Restrooms
- c. Seaside Museum and Historical Society and the Butterfield Cottage are on this roadway
- d. Inn at Seaside Hotel access is on this roadway
- e. There is only an East Sidewalk along this roadway, walkers are walking in the roadway.

We urge you to review this recommendation as a Safety Issue for our residents and visitors.

Sincerely,

Terry Hartill
Chairman
Seaside Transportation Advisory Commission