

**NOTICE OF A PUBLIC MEETING  
FOR SUPPLEMENTAL BUDGETS  
Of less than 10% of Fund Expenditures**

A public meeting on proposed supplemental budgets for the City of Seaside, Clatsop County, State of Oregon, for the fiscal year July 1, 2014 to June 30, 2015 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public meeting will take place during the regularly scheduled City Council meeting on the 8th of June, 2015 at 7:00 P.M. The purpose of the public meeting is to consider a resolution adopting supplemental budgets and making necessary appropriations. A copy of the supplemental budget document may be inspected or obtained on or after June 1, 2015 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

**SUMMARY OF SUPPLEMENTAL BUDGETS**

**FUND: General**

| Resources                      |                     | Requirements                      |                     |
|--------------------------------|---------------------|-----------------------------------|---------------------|
| Room Tax - Vacation Rental     | \$ 50,000           | Mayor & Council                   | \$ 2,800            |
| Library Grants                 | 10,500              | Library                           | 8,000               |
|                                |                     | Non-Departmental                  | 78,300              |
|                                |                     | Contingency                       | (28,600)            |
| <b>Revised Total Resources</b> | <b>\$ 5,384,523</b> | <b>Revised Total Requirements</b> | <b>\$ 5,384,523</b> |

**COMMENTS:** To increase budget for costs associated with professional services for Mayor & Council, costs for library materials for the Library, increased legal, contractual, and insurance costs for Non-Departmental

**FUND: Public Works**

| Resources                      |                     | Requirements                      |                     |
|--------------------------------|---------------------|-----------------------------------|---------------------|
| Transfer - Water (Fran)        | \$ 13,000           | Non-Departmental                  | \$ 10               |
| Transfer - Sewer (Fran)        | 12,000              | Interfund Transfers               | 1,000               |
| Transfer - Room Tax            | 10,844              | Contingency                       | 14,834              |
| Seaside Urban Renewal          | (20,000)            |                                   |                     |
| <b>Revised Total Resources</b> | <b>\$ 1,262,566</b> | <b>Revised Total Requirements</b> | <b>\$ 1,262,566</b> |

**COMMENTS:** To increase budget for costs associated with interest, a transfer to the Airport Fund, and an increase in Contingency

**FUND: Public Safety**

| Resources                      |                     | Requirements                      |                     |
|--------------------------------|---------------------|-----------------------------------|---------------------|
| Transfer - Room Tax            | \$ 66,112           | Municipal Court                   | \$ 12,700           |
| State Fire Grant               | 2,625               | Fire                              | 55,000              |
| Police Grants                  | (11,000)            | Contingency                       | 40,037              |
| Fines & Forfeitures            | 50,000              |                                   |                     |
| <b>Revised Total Resources</b> | <b>\$ 4,877,411</b> | <b>Revised Total Requirements</b> | <b>\$ 4,877,411</b> |

**COMMENTS:** To increase budget for costs associated with increased court activity, increased overtime and an office remodel for the Fire Department, and an increase in Contingency

**FUND: Capital Improvement and Maintenance**

| Resources                      |                   | Requirements                      |                   |
|--------------------------------|-------------------|-----------------------------------|-------------------|
| Transfer - Room Tax            | \$ 10,144         | Contingency                       | \$ 10,144         |
| <b>Revised Total Resources</b> | <b>\$ 290,061</b> | <b>Revised Total Requirements</b> | <b>\$ 290,061</b> |

**COMMENTS:** To increase budget for an associated increase in Contingency

**FUND: Prom Improvement**

| Resources                      |                   | Requirements                      |                   |
|--------------------------------|-------------------|-----------------------------------|-------------------|
| Transfer - Room Tax            | \$ 8,395          | Contingency                       | \$ 8,395          |
| <b>Revised Total Resources</b> | <b>\$ 591,860</b> | <b>Revised Total Requirements</b> | <b>\$ 591,860</b> |

**COMMENTS:** To increase budget for an associated increase in Contingency