

**NOTICE OF A PUBLIC HEARING  
FOR SUPPLEMENTAL BUDGETS  
OF GREATER THAN 10% OF FUND EXPENDITURES**

A public hearing on proposed budget increases and reductions of greater than 10 % for the City of Seaside, Clatsop County, State of Oregon, for the fiscal year July 1, 2014 to June 30, 2015 will be held at City Hall, 989 Broadway, Seaside, Oregon. The public hearing will take place during the regularly scheduled City Council meeting on the 8th day of June, 2015 at 7:00 P.M. The purpose of the public hearing is to discuss the budget adjustments with interested persons. A copy of the budget document may be inspected or obtained on or after June 1, 2015 at City Hall, between the hours of 8:00 A.M. and 5:00 P.M.

**SUMMARY OF BUDGET ADJUSTMENTS**

**FUND: Sewer**

Resources		Requirements	
Debt Proceeds	\$ 800,000	Personal Services	\$ 31,030
		Materials and Services	145,000
		Capital Outlay	(38,030)
		Interfund Transfers	812,000
		Contingency	(150,000)
<b>Revised Total Resources</b>	<b>\$ 3,779,264</b>	<b>Revised Total Requirements</b>	<b>\$ 3,779,264</b>

**COMMENTS: To increase budget for costs associated with operations and the transfer of loan funds to the Sewer Plant Replacement Fund**

**FUND: Convention Center**

Resources		Requirements	
Transfer - Room Tax	\$ 160,908	Materials and Services	\$ 98,000
Food & Liquor Franchise	90,000	Contingency	152,908
<b>Revised Total Resources</b>	<b>\$ 4,040,021</b>	<b>Revised Total Requirements</b>	<b>\$ 4,040,021</b>

**COMMENTS: To increase budget for costs associated with food service and place increased room tax funds in contingency**

**FUND: Room Tax & Business License**

Resources		Requirements	
Room Tax	\$ 349,800	Personal Services	\$ 13,164
Business License	11,000	Materials and Services	46,525
Oregon Tourism Grant	7,000	Interfund Transfers	285,490
		Contingency	22,621
<b>Revised Total Resources</b>	<b>\$ 3,991,125</b>	<b>Revised Total Requirements</b>	<b>\$ 3,991,125</b>

**COMMENTS: To increase budget for costs associated with operations and the transfer of room tax funds per Ordinance**

**FUND: Sewer Plant Replacement**

Resources		Requirements	
Transfer - Sewer	\$ 800,000	Materials and Services	\$ 25,000
		Capital Outlay	775,000
<b>Revised Total Resources</b>	<b>\$ 1,598,052</b>	<b>Revised Total Requirements</b>	<b>\$ 1,598,052</b>

**COMMENTS: To increase budget for costs associated with the river bank stabilization project**

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**FUND: Convention Center Capital Improvement**

Resources		Requirements	
Transfer - Room Tax	\$ 23,840	Contingency	\$ 23,840
<b>Revised Total Resources</b>	<b>\$ 588,294</b>	<b>Revised Total Requirements</b>	<b>\$ 588,294</b>

COMMENTS: To increase contingency budget as a result of increased room tax transfers

**FUND: Emergency Readiness**

Resources		Requirements	
Transfer - Room Tax	\$ 5,247	Contingency	\$ 5,247
<b>Revised Total Resources</b>	<b>\$ 116,129</b>	<b>Revised Total Requirements</b>	<b>\$ 116,129</b>

COMMENTS: To increase contingency budget as a result of increased room tax transfers

**FUND: Watershed Enhancement**

Resources		Requirements	
Timber Sales	\$ 1,100,000	Materials and Services	\$ 615,000
		Capital Outlay	485,000
<b>Revised Total Resources</b>	<b>\$ 1,192,593</b>	<b>Revised Total Requirements</b>	<b>\$ 1,192,593</b>

COMMENTS: To increase budget for costs associated with logging costs and possible land acquisition

**FUND: Library Trust**

Resources		Requirements	
		Capital Outlay	\$ 50,000
		Contingency	(50,000)
<b>Revised Total Resources</b>	<b>\$ 267,725</b>	<b>Revised Total Requirements</b>	<b>\$ 267,725</b>

COMMENTS: To allow for the use of contingency for new carpet in the library